

GASTO TOTAL POR CATEGORIA REMUNERATIVA

Período

III TRIMESTRE 2026

Categoría	Remuneraciones S/.	CTS	Bonificaciones no remunerativas	TOTAL
G-I	47,701.66		-	47,701.66
G-II / G-III	130,034.34		-	130,034.34
EJECUTIVOS	134,518.19		2,202.00	136,720.19
P-A	54,266.02		834.00	55,100.02
P-B	335,730.38		6,300.00	342,030.38
P-C	179,256.73		3,582.00	182,838.73
T-A	256,383.01		10,320.00	266,703.01
T-B	233,156.13		8,790.00	241,946.13
T-C	86,954.07		4,116.00	91,070.07
T-D	204,401.70		10,896.00	215,297.70
T-E	-		-	-
MANDATO JUDICIAL	81,686.36		3,462.00	85,148.36
PENSIONISTAS	78,745.14		-	78,745.14
TOTAL	1,822,833.73	-	50,502.00	1,873,335.73

Nota:

(1) Bonificaciones no remunerativas