

GASTO TOTAL POR CATEGORIA REMUNERATIVA
Empresa : EMPRESA NACIONAL DE LA COCA S.A.
Período
I TRIMESTRE 2026

| Categoría | Remuneraciones S/. | CTS | Bonificaciones no remunerativas | TOTAL |
|---------------------|---------------------------|------------|--|---------------------|
| G-I | 34,989.00 | | 11,550.00 | 46,539.00 |
| G-II / G-III | 82,698.00 | | 27,000.00 | 109,698.00 |
| EJECUTIVOS | 50,848.00 | | 15,378.00 | 66,226.00 |
| P-A | 47,064.62 | | 8,640.00 | 55,704.62 |
| P-B | 295,970.00 | | 91,193.00 | 387,163.00 |
| P-C | 150,281.81 | | 40,461.00 | 190,742.81 |
| T-A | 217,691.74 | | 68,541.00 | 286,232.74 |
| T-B | 209,377.16 | | 60,237.00 | 269,614.16 |
| T-C | 89,789.43 | | 25,165.00 | 114,954.43 |
| T-D | 156,999.84 | | 66,966.00 | 223,965.84 |
| T-E | - | | | - |
| MANDATO JUDICIAL | 55,087.24 | | 21,505.00 | 76,592.24 |
| PENSIONISTAS | 82,709.60 | | | 82,709.60 |
| TOTAL | 1,473,506.44 | - | 436,636.00 | 1,910,142.44 |

Nota:

(1) Bonificaciones no remunerativas