

GASTO TOTAL POR CATEGORIA REMUNERATIVA

Empresa : EMPRESA NACIONAL DE LA COCA S.A.

Período

IV TRIMESTRE 2024

| Categoría | Remuneraciones S/. | CTS | Bonificaciones no remunerativas | TOTAL |
|---------------------|------------------------|-------------------|---------------------------------|---------------------|
| G-I | S/ 25,421.87 | S/ 0.00 | S/ 1,020.00 | 26,441.87 |
| G-II / G-III | S/ 0.00 | S/ 0.00 | | - |
| EJECUTIVOS | S/ 71,797.18 | S/ 11,773.16 | S/ 4,284.00 | 87,854.34 |
| P-A | S/ 87,842.42 | S/ 11,833.44 | S/ 5,526.00 | 105,201.86 |
| P-B | S/ 370,316.35 | S/ 46,518.77 | S/ 25,830.00 | 442,665.12 |
| P-C | S/ 215,613.30 | S/ 33,774.16 | S/ 19,044.00 | 268,431.46 |
| T-A | S/ 256,836.93 | S/ 35,871.14 | S/ 43,740.00 | 336,448.07 |
| T-B | S/ 262,496.16 | S/ 35,938.69 | S/ 41,412.00 | 339,846.85 |
| T-C | S/ 106,680.63 | S/ 14,128.30 | S/ 20,400.00 | 141,208.93 |
| T-D | S/ 209,970.16 | S/ 26,031.82 | S/ 48,270.00 | 284,271.98 |
| T-E | S/ 0.00 | S/ 0.00 | S/ 0.00 | - |
| MANDATO JUDICIAL | S/ 77,754.29 | S/ 9,778.46 | S/ 14,832.00 | 102,364.75 |
| PENSIONISTAS | S/ 81,482.97 | S/ 0.00 | S/ 0.00 | 81,482.97 |
| TOTAL | S/ 1,766,212.26 | 225,647.94 | 224,358.00 | 2,216,218.20 |

Nota:

(1) Bonificaciones no remunerativas