

**GASTO TOTAL POR CATEGORIA REMUNERATIVA**

Empresa : EMPRESA NACIONAL DE LA COCA S.A.

Período

**II TRIMESTRE 2021**

| <b>Categoría</b>    | <b>Remuneraciones S/.</b> | <b>CTS</b>        | <b>Bonificaciones no remunerativas</b> | <b>TOTAL</b>        |
|---------------------|---------------------------|-------------------|----------------------------------------|---------------------|
| G-I                 | 11,550.00                 | 6,256.24          | -                                      | <b>17,806.24</b>    |
| G-II / G-III        | 58,383.00                 | 8,671.95          | -                                      | <b>67,054.95</b>    |
| EJECUTIVOS          | 116,712.00                | 21,761.66         | 612.00                                 | <b>139,085.66</b>   |
| P-A                 | 55,299.15                 | 11,357.05         | 942.00                                 | <b>67,598.20</b>    |
| P-B                 | 243,546.07                | 40,157.16         | 2,994.00                               | <b>286,697.23</b>   |
| P-C                 | 184,423.71                | 33,181.71         | 3,546.00                               | <b>221,151.42</b>   |
| T-A                 | 230,143.68                | 38,765.13         | 11,130.00                              | <b>280,038.81</b>   |
| T-B                 | 275,714.20                | 45,464.82         | 10,104.00                              | <b>331,283.02</b>   |
| T-C                 | 75,174.75                 | 13,162.35         | 5,148.00                               | <b>93,485.10</b>    |
| T-D                 | 48,043.12                 | 8,195.71          | 3,678.00                               | <b>59,916.83</b>    |
| T-E                 | 78,666.00                 | 12,202.14         | 6,087.00                               | <b>96,955.14</b>    |
| MANDATO JUDICIAL    | 110,900.33                | 18,544.75         | 4,836.00                               | <b>134,281.08</b>   |
| <b>PENSIONISTAS</b> | 110,270.28                | -                 |                                        | <b>110,270.28</b>   |
| <b>TOTAL</b>        | <b>1,598,826.29</b>       | <b>257,720.67</b> | <b>49,077.00</b>                       | <b>1,905,623.96</b> |

**Nota:**

(1) Bonificaciones no remunerativas